

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2010**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	411,915	0	0	371,915	0	40,000
PROTECTION						
Protection	5,219,299	1,595,299	250,000	1,450,000	1,924,000	0
Provincial Offences	0	0	0	0	0	0
	5,219,299	1,595,299	250,000	1,450,000	1,924,000	0
TRANSPORTATION						
Roads / Bridges / Conventional Transit	6,155,000	3,400,000	24,000	265,710	1,500,000	965,290
Kenora Handi Transit	94,000	31,333	0	62,667	0	0
Other	1,099,000	740,000	0	317,000	0	42,000
	7,348,000	4,171,333	24,000	645,377	1,500,000	1,007,290
ENVIRONMENTAL						
Environmental	622,400	248,800	0	194,000	0	179,600
HEALTH						
Lake of the Woods Cemetery	70,000	0	0	70,000	0	0
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	1,014,295	314,197	0	592,098	0	108,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	1,014,295	314,197	0	592,098	0	108,000
PLANNING & DEVELOPMENT						
Planning & Development	9,368,000	7,746,000	0	468,000	1,054,000	100,000
TOTAL CAPITAL EXPENDITURES	24,053,909	14,075,629	274,000	3,791,390	4,478,000	1,434,890